

**Portland Tower
Proposed 2018 Budget
Dues Calculation
1.1.18**

Residential Budget: 112
 \$ 613,240.00
 Garage Budget: 198
 \$ 69,040.00
 Direct TV Analog Package/Internet
 \$60/month/unit

Unit #	Square Feet	% of Bldg	2018 Dues/Month	Parking Dues/Month	Direct TV Internet	Total Monthly w/ One Parking	Total Monthly w/ Two Parking
Caretaker 101	1157	0.76%	\$388.39	\$29.06	\$60.00	\$477.45	\$506.51
C101	1499	0.99%	\$505.92	\$29.06	\$0.00	\$534.98	\$564.04
601	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
602	1118	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
603	1472	0.97%	\$495.70	\$29.06	\$60.00	\$584.76	\$613.82
604	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
605	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
606	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
607	1310	0.86%	\$439.49	\$29.06	\$60.00	\$528.55	\$557.61
608	1121	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
609	983	0.65%	\$332.17	\$29.06	\$60.00	\$421.23	\$450.29
610	1268	0.84%	\$429.27	\$29.06	\$60.00	\$518.33	\$547.39
701	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
702	1118	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
703	1472	0.97%	\$495.70	\$29.06	\$60.00	\$584.76	\$613.82
704	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
705	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
706	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
707	1310	0.86%	\$439.49	\$29.06	\$60.00	\$528.55	\$557.61
708	1121	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
709	983	0.65%	\$332.17	\$29.06	\$60.00	\$421.23	\$450.29
710	1268	0.84%	\$429.27	\$29.06	\$60.00	\$518.33	\$547.39
801	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
802	1118	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
803	1472	0.97%	\$495.70	\$29.06	\$60.00	\$584.76	\$613.82
804	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
805	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
806	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
807	1310	0.86%	\$439.49	\$29.06	\$60.00	\$528.55	\$557.61
808	1121	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
809	983	0.65%	\$332.17	\$29.06	\$60.00	\$421.23	\$450.29
810	1268	0.84%	\$429.27	\$29.06	\$60.00	\$518.33	\$547.39
901	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
902	1119	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
903	1472	0.97%	\$495.70	\$29.06	\$60.00	\$584.76	\$613.82
904	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
905	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
906	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
907	1310	0.86%	\$439.49	\$29.06	\$60.00	\$528.55	\$557.61
908	1126	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
909	983	0.65%	\$332.17	\$29.06	\$60.00	\$421.23	\$450.29
910	1277	0.84%	\$429.27	\$29.06	\$60.00	\$518.33	\$547.39
1001	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
1002	1119	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
1003	1472	0.97%	\$495.70	\$29.06	\$60.00	\$584.76	\$613.82
1004	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1005	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1006	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1007	1310	0.86%	\$439.49	\$29.06	\$60.00	\$528.55	\$557.61
1008	1126	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
1009	983	0.65%	\$332.17	\$29.06	\$60.00	\$421.23	\$450.29
1010	1277	0.84%	\$429.27	\$29.06	\$60.00	\$518.33	\$547.39
1101	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
1102	1119	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
1103	1472	0.97%	\$495.70	\$29.06	\$60.00	\$584.76	\$613.82
1104	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1105	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1106	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1107	1310	0.86%	\$439.49	\$29.06	\$60.00	\$528.55	\$557.61
1108	1126	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
1109	983	0.65%	\$332.17	\$29.06	\$60.00	\$421.23	\$450.29
1110	1277	0.84%	\$429.27	\$29.06	\$60.00	\$518.33	\$547.39
1201	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
1202	1119	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
1203	1472	0.97%	\$495.70	\$29.06	\$60.00	\$584.76	\$613.82
1204	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1205	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1206	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1207	1310	0.86%	\$439.49	\$29.06	\$60.00	\$528.55	\$557.61
1208	1126	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
1209	983	0.65%	\$332.17	\$29.06	\$60.00	\$421.23	\$450.29
1210	1277	0.84%	\$429.27	\$29.06	\$60.00	\$518.33	\$547.39
1301	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
1302	1119	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28
1303	1472	0.97%	\$495.70	\$29.06	\$60.00	\$584.76	\$613.82
1304	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1305	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1306	1176	0.78%	\$398.61	\$29.06	\$60.00	\$487.67	\$516.73
1307	1310	0.86%	\$439.49	\$29.06	\$60.00	\$528.55	\$557.61
1308	1126	0.74%	\$378.16	\$29.06	\$60.00	\$467.22	\$496.28

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Residential Budget: 112
 \$ 613,240.00
 Garage Budget: 198
 \$ 69,040.00
 Direct TV Analog Package/Internet
 \$60/month/unit

<u>Unit #</u>	<u>Square Feet</u>	<u>% of Bldg</u>	<u>2018 Dues/Month</u>	<u>Parking Dues/Month</u>	<u>Direct TV Internet</u>	<u>Total Monthly w/ One Parking</u>	<u>Total Monthly w/ Two Parking</u>
1309	983	0.65%	\$332.17	\$29.06	\$60.00	\$421.23	\$450.29
1310	1277	0.84%	\$429.27	\$29.06	\$60.00	\$518.33	\$547.39
1411	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
1412	1333	0.88%	\$449.71	\$29.06	\$60.00	\$538.77	\$567.83
1413	1561	1.03%	\$526.36	\$29.06	\$60.00	\$615.42	\$644.48
1414	1490	0.98%	\$500.81	\$29.06	\$60.00	\$589.87	\$618.93
1415	1507	0.99%	\$505.92	\$29.06	\$60.00	\$594.98	\$624.04
1416	1572	1.04%	\$531.47	\$29.06	\$60.00	\$620.53	\$649.59
1417	1679	1.11%	\$567.25	\$29.06	\$60.00	\$656.31	\$685.37
1418	1705	1.12%	\$572.36	\$29.06	\$60.00	\$661.42	\$690.48
1511	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
1512	1333	0.88%	\$449.71	\$29.06	\$60.00	\$538.77	\$567.83
1513	1561	1.03%	\$526.36	\$29.06	\$60.00	\$615.42	\$644.48
1514	1490	0.98%	\$500.81	\$29.06	\$60.00	\$589.87	\$618.93
1515	1507	0.99%	\$505.92	\$29.06	\$60.00	\$594.98	\$624.04
1516	1572	1.04%	\$531.47	\$29.06	\$60.00	\$620.53	\$649.59
1517	1679	1.11%	\$567.25	\$29.06	\$60.00	\$656.31	\$685.37
1518	1705	1.12%	\$572.36	\$29.06	\$60.00	\$661.42	\$690.48
1611	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
1612	1333	0.88%	\$449.71	\$29.06	\$60.00	\$538.77	\$567.83
1614	3051	2.01%	\$1,027.18	\$29.06	\$60.00	\$1,116.24	\$1,145.30
1615	1507	0.99%	\$505.92	\$29.06	\$60.00	\$594.98	\$624.04
1616	1572	1.04%	\$531.47	\$29.06	\$60.00	\$620.53	\$649.59
1617	1679	1.11%	\$567.25	\$29.06	\$60.00	\$656.31	\$685.37
1618	1705	1.12%	\$572.36	\$29.06	\$60.00	\$661.42	\$690.48
1711	1599	1.05%	\$536.59	\$29.06	\$60.00	\$625.65	\$654.71
1712	1333	0.87%	\$444.60	\$29.06	\$60.00	\$533.66	\$562.72
1713	1561	1.02%	\$521.25	\$29.06	\$60.00	\$610.31	\$639.37
1714	1490	0.97%	\$495.70	\$29.06	\$60.00	\$584.76	\$613.82
1715	1507	0.98%	\$500.81	\$29.06	\$60.00	\$589.87	\$618.93
1716	1572	1.03%	\$526.36	\$29.06	\$60.00	\$615.42	\$644.48
1717	1679	1.10%	\$562.14	\$29.06	\$60.00	\$651.20	\$680.26
1718	1705	1.11%	\$567.25	\$29.06	\$60.00	\$656.31	\$685.37
151,707		100.00%					